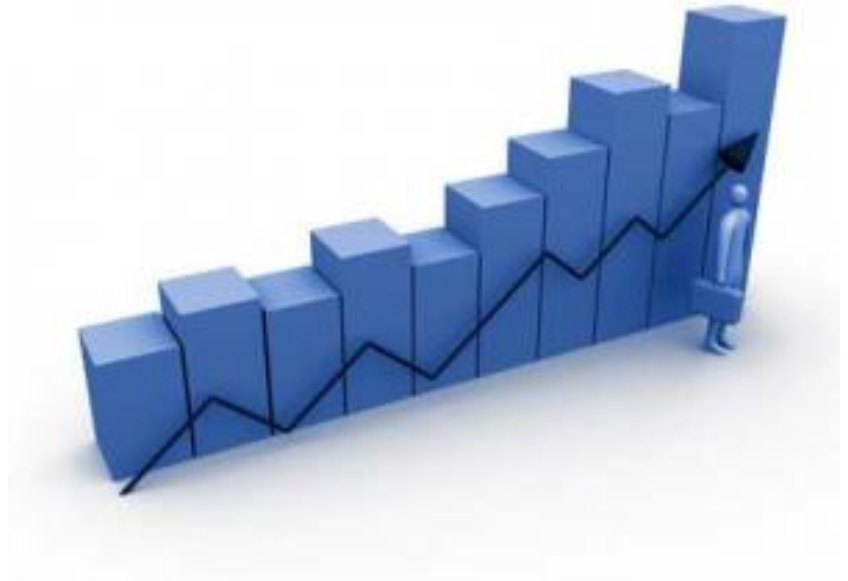


Our **Strategic Budgeting** program is designed to help you develop realistic Business Plans and Budgets.

We will work with your management team and key stakeholders to develop complementary Business Plan and Budget guidelines to provide clarity and direction for all stakeholders.



Often budgets are drawn from history and do not relate to the expectations of shareholders and management when developing goals for the future. As part of our Strategic Budgeting program, we consider history in terms of where your business has come from, NOT where it's going.

Key elements of this program include:

- Historical Review of actual results
- Detailed Gap Analysis of performance
- Development of Baseline and Growth projections
- Development of a comprehensive Business Plan to complement projections

Jigsaw Concepts may also conduct regular (monthly or quarterly) reviews with stakeholders to monitor business performance against budget projections (by request). During these reviews, we discuss key recommendations to bring your business back on track if required, or accelerate performance to capitalise on opportunities.

Other Programs which may complement your Strategic Budgeting program include:

- ➔ [2-Day Business Advisory](#)
- ➔ [Business Growth Consult](#)
- ➔ [Team Development](#)
- ➔ [Sales Development](#)
- ➔ [Our Online Services](#)

Our Programs and Services

➔ Business Support Programs

- ➔ 2-Day Business Advisory
- ➔ Business Growth Consult
- ➔ Team Development
- ➔ Strategic Budgeting
- ➔ Sales Development

➔ Online Services

- ➔ Marketing Campaigns
- ➔ Product Catalogues
- ➔ Website Development

➔ Business Applications

Contact Us

Contact Us to discuss our range of services, and how these programs can help deliver the outcomes you want.

For more information on this program contact Scott Perkins

Ph 0434 352 047

Scott@JigsawConcepts.com.au



Jigsaw Concepts Partnership Policy

- ✓ No Contracts
- ✓ No Termination Fees
- ✓ No Fuss

Just working Together to make a **REAL** difference